

CITY OF CLAXTON

PROPOSED 2018 OPERATION BUDGET

GENERAL FUND BUDGET		
	Revenues	\$1,895,475.00
	Expenses	\$1,895,475.00
Expenses by Department		
Governing Body	\$88,149.00	
Financial Administration	\$105,711.00	
Police	\$1,047,827.00	
Fire	\$183,599.00	
Animal Control	\$6,834.00	
Highway & Streets	\$390,541.00	
Other Government Services	\$44,364.00	
Veterans Community Center	\$8,150.00	
Memorial Park	\$1,500.00	
Building Inspection	\$3,800.00	
Airport Authority	\$15,000.00	
TOTAL GENERAL FUND FEXPENSES	\$1,895,475.00	
BALANCE GENERAL FUND		\$0.00
SANITATION BUDGET		
	Revenues	\$411,800.00
	Expenses	\$411,800.00
BALANCE SANITATION BUDGET		\$0.00
SPECIAL TRANSPORTATION FUND		
	Revenues	\$61,358.00
	Expenses	\$61,358.00
BALANCE SPECIAL TRANSPORATION		\$0.00

2011 SPLOST FUND		
	Revenues	\$158,282.00
	Expenses	\$143,000.00
BALANCE 2011 SPLOST		\$15,282.00
2017 SPLOST FUND		
	Revenues	\$46,500.00
	Expenses	\$0.00
BALANCE 2017 SPLOST		\$46,500.00
WATER / SEWER FUND		
	Revenues	\$1,289,000.00
	Expenses	\$1,289,000.00
BALANCE WATER / SEWER		\$0.00
NATURAL GAS FUND		
	Revenues	\$1,921,400.00
	Expenses	\$1,921,400.00
BALANCE NATURAL GAS		\$0.00
GRAND TOTAL		
TOTAL PROPOSED 2018 OPERATING BUDGET		
REVENUES		\$5,579,033.00
EXPENSES		\$5,579,033.00
2011 SPLOST		\$15,282.00
2017 SPLOST		\$46,500.00